



April 18, 2023

TO : Calvin Castillo, Executive Director  
Division of Community Development (DCD)

FROM : CSH  
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

**SUBJECT** : BU on Budget for Projects / Activities for Sawmill Chapter - ARPA Funds Delegate Nez Region

Sawmill Chapter House & Ft. Defiance Chapter House		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency		CFDA No. - Federal
CD-68-22	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

☐ New Contract or Grant Company No. 8059 Business Unit (K#) K2115121 & K2115122

☒ Contract Mod No. \_\_\_\_\_ Internal NN Mod. No. 1

☒ Amt of Budget Increase \$1,000,000.00 \$1,280,047.00 to \$2,280,047.00

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

☐ Other, specify: \_\_\_\_\_

☐ Contract / Agreement - Date executed \_\_\_\_\_

☐ NNC / Committee Resolution - No. & Date \_\_\_\_\_

☒ Other, specify: Budget on projects / activities for Sawmill Chapter submitted by NN FRF Office.

This Transmittal documents 2nd budgets entered in FMIS on \$8.2 mil ARPA funds allocated to CD Dr. Andy Nez Region. As shown in Sec. II above \$1 mil was entered which is based on corrected budget received from NN FRF Office on April 10, 2023. \$1.2 mil was previously entered and documented by Transmittal of March 22, 2023. Y-T-D budget in FMIS for Nez Region is \$2,280,047. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate serve aka Region.

Copy: Contract files  
Contract Accounting / OOC / DPM  
Tom Platero, Executive Director - NN FRF Office

Post Office Box 7440 • Window Rock, Arizona 86515 • Phone: (928) 871-7100 • Fax: (928) 871-4025

**Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan**  
**(Ready for BU Setup)**  
**As of February 10, 2023**

D. CD-68-22: Council Delegate Andy Nez									
Description of CD Project	Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
<b>K2115121 1.</b> Sawmill Chp Renovation Phase III	X	X	X	X	X	X	\$ 500,000.00	New DCD Exc Director signed budgets	12. X
<b>K2115122 2.</b> Sawmill Chp Bathroom Additions	X	X	X	X	X	X	\$ 500,000.00	New DCD Exc Director signed budgets	13. X
<b>3.</b> Sawmill Chp Sandstone Housing Corporation	X	X	X	Only forms 1 & 2	X	X	\$ 750,311.00	Missing budget form 4.	
<b>4.</b> Abuse Recovery Center - Day At A Time Club,	X	X	X	*	*	X	\$ 529,736.00	There are no budget forms attached. Copies are very faded.	
Total:							\$ 2,280,047.00		

NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #:** HK0257

**Date & Time Received:** 12/5/22 at 09:19

**Date & Time of Response:** 12/12/2022 5:00 PM

**Entity Requesting FRF:** Sawmill Chapter

**Title of Project:** Chapter Renovation Phase III

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$500,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

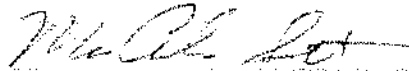
U.S. Department of Treasury Reporting Expenditure Category: 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments:

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: **Sawmill Chapter**

Date prepared: **9/20/2022**

Chapter's P.O Box 1786  
mailing address: Fort Defiance, AZ 86504

phone/email: **928-729-4433**  
website (if any): **sawmill@navajochapters.org**

This Form prepared by: **Jammie Billiman**  
**Community Service Coordinator**  
CONTACT PERSON'S name and title

phone/email: **928-729-4433**  
**sawmill@navajochapters.org**  
CONTACT PERSON'S info

Title and type of Project: **Chapter Renovation - Phase III**

Chapter President: **Woodie Bennett** phone & email: **928-729-4433/wbennett@navajochapters.org**

Chapter Vice-President: **Lewis Shirley** phone & email: **928-729-4433/lshirley@navajochapters.org**

Chapter Secretary: **Shawn Livingston** phone & email: **928-729-4433/slivingston@navajochapters.org**

Chapter Treasurer: **Shawn Livingston** phone & email: **928-729-4433/slivingston@navajochapters.org**

Chapter Manager or CSC: **Jammie Billiman** phone & email: **928-729-4432/jbilliman@nncchapters.org**

DCC/Chapter ASO: **Derek Echohawk** phone & email: **928-871-7515/ddechohawk@nndcd.org**

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): **Navajo Contractors/Sub-Contractors**

☐ document attached

Amount of FRF requested: **\$500,000.00** FRF funding period: **11/1/2022 - 10/31/2024**  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

to construct major renovation of the Sawmill Chapter Building, Sawmill AZ. The Renovation will include the exterior side of the building, land scape and kitchen appliances upgrades. The Chapter will work with the Navajo Nation Procurement regulations and the Navajo Nation will be the Fiscal Agent.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will benefit approximately 5,000 community members. The improvements to the building are needed to meet safety and health standards and to improve the quality of life of the community members who use the building.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

## APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The Sawmill Chapter will work with Fiscal Recovery office and the division of community development to ensure project is completed by the deadline of December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Sawmill Chapter and Division of Community Development

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Sawmill Chapter will be responsible for the operations and maintenance cost of the chapter facility.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

### 6.1 Provision of Government Services

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Resolution  
Cost Estimate

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation laws, regulations, and policies.

Chapter's  
Preparer: *Jammie Billie*  
signature of Preparer/CONTACT PERSON

Approved by: *STB...*  
signature of Chapter President or Vice President

Approved by: *Jammie Billie*  
signature of GSC

Approved by: *Lonnie...*  
signature of Chapter ASD

Approved to submit  
for Review: *Lisa...* MNFGE  
signature of DCC Director



Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

Page \_\_\_\_ of \_\_\_\_  
PROJECT FORM

PART I. Business Unit No. <u>NAJ</u>		PART II. Project Information			
Project Title <u>Chapter Renovation - Phase III</u>		Project Type: <u>Renovation</u>			
Project Description <u>Construct major Renovation of the Savinelli Chapter Building, Seaside AZ.</u>		Planned Start Date: <u>11/1/23</u>			
The Renovation will include the exterior side of the building, land scape, and kitchen appliances		Planned End Date: <u>12/30/26</u>			
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation		Project Manager:			
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish		Expected Completion Date if project exceeds 8 FY Qtrs.			
Construct major renovation of the savinelli chapter building phase III construct exterior side of the building including landscaping and purchase of kitchen appliances	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. Q = Oct - Nov, O = Dec, etc				
	FY 2022		FY 2023		
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Date
	O N D J F M A M J J A S O N D	J F M A M J J A S O N D	M A M J J A S O N D	Jul A S O N D	J F M
PART V. Expected Quarterly Expenditures		PROJECT TOTAL			
\$	\$	\$	\$		
			\$550,000.00		

FOR ON-BUS USE ONLY:	Registration No.	FMS Set-Up Date	Company No.	Unit Address

Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Sawmill Chapter</u>		Division/Branch: <u>Community Development</u>	
Prepared By: <u>Jammie Billman</u>		Phone No.: <u>928-729-4433</u>		Email Address: <u>sawmill@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Chapter Building Renovation / ACPA		10/1/21-9/30/22	500,000.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services					
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay					
					9500	Matching Funds					
					9500	Indirect Cost					
					TOTAL			\$0.00		0.00	0

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		-	-
Total # of Vehicles Budgeted:		-	-

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: SonLatsa Jim-Martin, Department Manager 10/25/2022  
 Program Manager's Printed Name  
SonLatsa Jim-Martin  
 Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman, Division Director  
 Division Director / Branch Chief's Printed Name  
Dr. Pearl Yellowman  
 Division Director / Branch Chief's Signature and Date



2-8-2023  
Received  
APR 10 2023  
The Navajo Nation  
Office of Management and Auditing  
Window Rock, Arizona

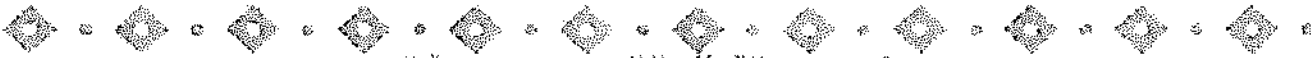




PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>                    </u>		Sawmill Chapter ARPA <u>Chp. Renew. Phase III</u>	
		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
0500	Contractual Services		500,000
0530	Consulting	500,000	
0530	Consulting - Fees		
0540	Consulting - Expenses		
Z			
TOTAL		500,000	500,000

\* my 4/12/23 - Edit by Cas.

# Chapter Resolutions and Other Supporting Documents



1. The first step is to identify the problem.
 2. The second step is to define the problem.
 3. The third step is to analyze the problem.
 4. The fourth step is to develop a solution.
 5. The fifth step is to implement the solution.
 6. The sixth step is to evaluate the solution.
 7. The seventh step is to monitor the solution.
 8. The eighth step is to maintain the solution.
 9. The ninth step is to improve the solution.
 10. The tenth step is to document the solution.

# Sawmill Chapter

PO Box 1706, Ft. Meigs, AL 36504  
 Tel: 904/224-4331 Fax: 904/224-4334

[illegible]

RESOLUTION OF THE SAWMILL CHAPTER  
NAYAJO NATION

SAW-09-19-22-01

APPROVING THE REQUEST FOR FUNDING FROM THE AMERICAN RESCUE  
PLAN ACT (ARPA) FUNDING FOR ADDITIONAL PROJECTS IN THE AMOUNT OF  
53,800,000.00

WHEREAS:

1. The Sawmill Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety, and general welfare; and
2. The Navajo Nation Fiscal Recovery Funding Office, Division of Community Development and the Navajo Department of Justice are responsible for reviewing and determining the eligibility for chapter projects for ARPA funding; and
3. The Sawmill Chapter has identified seven additional projects for the American Rescue Plan Act funding in the amount of \$3,800,000.00; and
4. The additional seven projects are as follows:
  - A. Chapter Renovation - \$500,000.00
  - B. Motor Grader - \$300,000.00
  - C. Cistern System - \$500,000.00
  - D. Bathroom Additions - \$500,000.00
  - E. Head Start Building - \$500,000.00
  - F. Senior Citizen Center - \$500,000.00
  - G. Street Light Project - \$1,000,000.00
5. The Sawmill Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Navajo Department of Justice to consider the seven additional projects for the Sawmill Community.

**NOW, THEREFORE BE IT RESOLVED THAT:**

1. The Sawmill Chapter hereby approves and requests funding through the American Rescue Plan Act (ARPA) funding for additional seven projects in the total amount of \$3,800,000.00
2. The Sawmill Chapter has determined that the seven additional projects are construction ready and meet the requirements pursuant to BJ-S-31-21.



# Sawmill Chapter

P.O. Box 1786, Ft. Defence, AZ, 86504  
Ph: (928)729-4433 fax: (928)729-4435

## CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Sawmill Chapter at a duly called meeting in (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 9 in favor, 0 opposed and 1 abstained on this 19<sup>th</sup> day of September, 2022.

Motioned by: Larry Foster

Seconded by: Patrick Martinez



Woodie Bennett, President